Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Hopewell Police Communications	Period:	2002
	Total Requested:	\$109,379.00	
	Total Actual:	· · · · · · · · · · · · · · · · · · ·	
	Difference: _		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total to	elephone calls handled by the PSAP	66.430	
Total 9	11 calls handled by the PSAP	4,380	
Total w	vireless 911 calls handled by the PSAP	1.000	
Percer	ntage of wireless to total calls :1.51%	Percentage of wireless to	9-1-1 calls :22.83%
Equipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Magic	System	\$ 50,000.00	
	Upgrade to accept 20-digits	\$ 5,000.00	
	S system upgrade by XYPoint	\$ 15,000.00	
Total d	ledicated wireless Equipment :	\$ 70,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
Shared	dequipment	\$ 18.961.00	
Total S	Shared Equipment for Formula:	\$ 18.961.00	
Es	1,000 X 66,430	\$ 18,961.00	= \$ 379.00
A	ctual: X		=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
	charges @ \$84 x 4 line x 12 months	\$ 6,000.00	
	TU cards (includes installation)	\$ 15,000.00	
Tande	m upgrade and monthly charge	\$ 13,000.00	
	EC Costs :	\$ 34.000.00	
Person	nel Costs:		
	Description	Estimated	Actual
	and benefits	\$ 250,000.00	
Total	Shared Equipment for Formula:	\$ 250,000.00	
Esti	mated: 1,000 X	\$ 250,000.00 =	\$ 5,000.00
Acti	0	=	_
Adjustr	nents:		
	Description	Estimated	Actual
Total	of mid-year adjustment:	\$ 0.00	
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